

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

777 Memorial Ave.
Orillia ON L3V 7V3

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File Reference:

612-20

January 30, 2024

Dear Mayor/Reeve/CAO/Treasurer,

April 1, 2024, has been proclaimed as the official date on which the *Community Safety and Policing Act, 2019 (CSPA)* will come into force. At that time, it will repeal and replace the current *Police Services Act, 1990 (PSA)*.

We wish to confirm that the OPP 2024 Annual Billing Statements remain in effect after April 1, 2024, and municipalities will continue to be billed in accordance with costs in the statements.

Under the CSPA, all municipalities policed by the OPP will be subject to Regulation 413/23 *Amount Payable by Municipalities for Policing from Ontario Provincial Police*. This regulation preserves the cost-recovery methodologies currently in effect. The OPP Billing Model cost allocation method remains the same under Reg. 413/23. There are transitional provisions included in the Regulation that stipulate that 2024 annual billing statements will not need to be reissued.

Should you have any further questions about your annual billing statements or any other billing inquiries, please reach out to the OPP Municipal Policing Bureau Financial Services Unit at OPP.MPB.Financial.Services.Unit@opp.ca

Sincerely,



Phil Whitton
Superintendent
Municipal Policing Bureau Commander

c: Detachment Commander

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File Reference:

612-20

September 26, 2023

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2024 Annual Billing Statement package.

This year's billing package includes a statement for the 2022 year-end reconciliation. The final cost adjustment calculated as a result of the 2022 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2024 calendar year.

The most current OPPA uniform and civilian collective agreements expired on December 31, 2022. The estimated salary rates incorporated in the 2024 municipal policing annual statements are based on the 2022 rates, set in the last collective agreements, with a 2.01% overall general salary rate increase applied, representing a 1% general salary rate increase for each of calendar years 2023 and 2024. The reconciliation of both 2023 and 2024 costs will include a reconciliation of salary costs based on rates set in applicable collective agreement settlements.

The final reconciliation of the 2024 annual costs will be included in the 2026 Annual Billing Statement.

For more detailed information on the 2024 Annual Billing Statement package, please refer to the resource material available on opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement, please email OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

Phil Whitton
Superintendent
Commander, Municipal Policing Bureau

OPP 2024 Annual Billing Statement

Thames Centre M

Estimated costs for the period January 1 to December 31, 2024

Please refer to www.opp.ca for 2024 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	5,432		
	Commercial and Industrial	343		
	Total Properties	<u>5,775</u>	165.59	956,262
Calls for Service	(see summaries)			
	Total all municipalities	183,003,471		
	Municipal portion	0.4161%	131.86	761,497
Overtime	(see notes)		15.16	87,536
Prisoner Transportation	(per property cost)		1.12	6,468
Accommodation/Cleaning Services	(per property cost)		<u>4.90</u>	<u>28,298</u>
Total 2024 Estimated Cost			<u>318.63</u>	<u>1,840,060</u>
2022 Year-End Adjustment	(see summary)			14,046
Grand Total Billing for 2024				<u>1,854,106</u>
2024 Monthly Billing Amount				154,509

OPP 2024 Annual Billing Statement

Thames Centre M

Estimated costs for the period January 1 to December 31, 2024

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2024 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.4 % Base Services and 49.6 % Calls for Service. The total 2024 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.59 estimated for 2024. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2019, 2020, 2021 and 2022 has been analyzed and averaged to estimate the 2024 costs. The costs incorporate the estimated 2024 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2024 hours and salary rates and included in the 2026 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2024 costs have been estimated based on the 2022 activity levels. These costs will be reconciled to the actual cost of service required in 2024.

There was no information available about the status of 2024 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2022 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Salaries and Benefits		Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$	\$
Uniform Members	Note 1						
Inspector		26.21	100.0	170,155	4,459,769	4,459,769	-
Staff Sergeant-Detachment Commander.		9.14	100.0	152,475	1,393,620	1,393,620	-
Staff Sergeant		36.76	100.0	142,419	5,235,312	5,235,312	-
Sergeant		222.37	50.4	127,275	28,302,242	14,275,214	14,027,027
Constable.		1,613.61	50.4	108,173	174,548,615	88,038,548	86,510,067
Part-Time Constable		15.08	50.4	86,989	1,311,789	661,984	649,805
Total Uniform Salaries		1,923.17			215,251,347	114,064,447	101,186,900
Statutory Holiday Payout				5,132	9,792,492	5,122,546	4,669,947
Shift Premiums				1,130	2,091,727	1,055,028	1,036,699
Uniform Benefits - Inspector.				26.47%	1,180,501	1,180,501	-
Uniform Benefits - Full-Time Salaries.				32.44%	67,955,243	35,341,010	32,614,233
Uniform Benefits - Part-Time Salaries.				15.71%	206,082	103,998	102,084
Total Uniform Salaries & Benefits					296,477,393	156,867,530	139,609,863
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		168.12	50.4	68,433	11,505,025	5,803,153	5,701,872
Detachment Operations Clerk		2.08	50.4	64,421	133,996	67,642	66,354
Detachment Clerk - Typist		1.06	50.4	56,545	59,938	29,969	29,969
Court Officer - Administration.		25.63	50.4	69,834	1,789,843	902,952	886,891
Crimestoppers Co-ordinator		0.83	50.4	65,987	54,769	27,715	27,055
Cadet.		0.68	50.4	46,454	31,588	15,794	15,794
Total Detachment Civilian Salaries		198.40			13,575,160	6,847,226	6,727,934
Civilian Benefits - Full-Time Salaries				33.98%	4,612,839	2,326,687	2,286,152
Total Detachment Civilian Salaries & Benefits					18,187,999	9,173,913	9,014,086
Support Costs - Salaries and Benefits							
Communication Operators				6,228	11,977,503	6,263,811	5,713,692
Prisoner Guards				1,996	3,838,647	2,007,477	1,831,170
Operational Support				6,080	11,692,874	6,114,960	5,577,914
RHQ Municipal Support				2,751	5,290,641	2,766,818	2,523,822
Telephone Support				141	271,167	141,811	129,356
Office Automation Support				875	1,682,774	880,031	802,743
Mobile and Portable Radio Support				282	546,587	285,768	260,819
Total Support Staff Salaries and Benefits Costs					35,300,192	18,460,676	16,839,516
Total Salaries & Benefits					349,965,584	184,502,118	165,463,465
Other Direct Operating Expenses	Note 2						
Communication Centre				155	298,091	155,891	142,200
Operational Support				1,018	1,957,787	1,023,854	933,934
RHQ Municipal Support				212	407,712	213,219	194,493
Telephone				1,582	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance				147	284,923	148,964	135,959
Office Automation - Uniform				3,019	5,806,050	3,036,359	2,769,691
Office Automation - Civilian				1,154	228,954	115,088	113,865
Vehicle Usage				9,975	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment				548	1,053,897	551,151	502,746
Uniform & Equipment				2,305	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer				994	25,476	12,852	12,624
Total Other Direct Operating Expenses					36,756,632	19,216,626	17,540,006
Total 2024 Municipal Base Services and Calls for Service Cost					\$ 386,722,216	\$ 203,718,745	\$ 183,003,471
Total OPP-Policed Municipal Properties						1,230,286	
Base Services Cost per Property						\$ 165.59	

OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$15,971,805 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2024 salaries are estimated with an effective overall general salary rate increase of 2.01% applied to the 2022 rates in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, updated agreement negotiations are underway. The rate increase represents a 1% overall general salary rate increases applied for the 2023 and 2024 calendar years. The 2023 and 2024 salary costs will be reconciled based on rates set in applicable collective agreement settlements. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.4% Base Services : 49.6% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

OPP 2024 Calls for Service Billing Summary
Thames Centre M
Estimated costs for the period January 1 to December 31, 2024

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	6	12	10	4	8	6.9	55	0.0030%	5,557
Drugs	3	4	1	2	3	80.6	202	0.0111%	20,284
Operational	793	800	725	803	780	3.8	2,965	0.1631%	298,474
Operational 2	543	257	216	167	296	1.5	444	0.0244%	44,659
Other Criminal Code Violations	27	24	19	21	23	7.3	166	0.0091%	16,718
Property Crime Violations	321	294	243	305	291	6.3	1,832	0.1008%	184,395
Statutes & Acts	86	87	115	102	98	3.5	341	0.0188%	34,353
Traffic	204	200	219	229	213	3.8	809	0.0445%	81,480
Violent Criminal Code	58	51	41	45	49	15.4	751	0.0413%	75,576
Municipal Totals	2,041	1,729	1,589	1,678	1,759		7,564	0.4161%	\$761,497

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,613	2,790	2,966	2,473	2,711	6.9	18,702	1.0288%	1,882,731
Drugs	880	1,130	1,049	794	963	80.6	77,638	4.2708%	7,815,625
Operational	171,990	177,344	179,926	175,732	176,248	3.8	669,742	36.8416%	67,421,351
Operational 2	119,115	47,881	48,223	46,150	65,342	1.5	98,013	5.3916%	9,866,770
Other Criminal Code Violations	12,263	12,075	12,067	12,166	12,143	7.3	88,642	4.8761%	8,923,384
Property Crime Violations	52,344	46,517	47,206	48,643	48,678	6.3	306,668	16.8694%	30,871,552
Statutes & Acts	28,234	31,126	32,714	32,603	31,169	3.5	109,092	6.0010%	10,982,066
Traffic	38,738	32,001	34,658	38,679	36,019	3.8	136,872	7.5291%	13,778,594
Violent Criminal Code	20,497	19,283	19,967	21,429	20,294	15.4	312,528	17.1917%	31,461,399
Provincial Totals	446,674	370,147	378,776	378,669	393,567		1,817,899	100%	\$183,003,471

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2020 municipal police force amalgamations.

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OPP 2024 Calls for Service Details
Thames Centre M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Grand Total	2,041	1,729	1,589	1,678	1,759.25
Drug Possession	6	12	10	4	8.00
Drug Related Occurrence	2	2	2	3	2.25
Possession - Cocaine	1	0	1	0	0.50
Possession - Heroin	0	1	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	0	3	3	0	1.50
Possession - Methylenedioxyamphetamine (Ecstasy)	1	0	0	0	0.25
Possession – Opioid (other than heroin)	0	3	1	1	1.25
Possession - Other Controlled Drugs and Substances Act	2	3	3	0	2.00
Drugs	3	4	1	2	2.50
Cultivate/Propagate/Harvest cannabis by adult	0	1	0	0	0.25
Trafficking - Cocaine	0	0	0	1	0.25
Trafficking – Opioid (other than heroin)	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	3	2	1	1	1.75
Operational	793	800	725	803	780.25
Accident - non-MVC - Master Code	1	0	3	1	1.25
Alarm - Others	6	0	0	0	1.50
Animal - Bite	0	4	3	1	2.00
Animal - Dog Owners Liability Act	2	0	1	1	1.00
Animal - Injured	16	17	9	8	12.50
Animal - Left in Vehicle	3	2	0	1	1.50
Animal - Master Code	3	1	1	0	1.25
Animal - Other	24	8	6	2	10.00
Animal - Rabid	5	0	1	1	1.75
Animal - Stray	8	11	20	12	12.75
Assist Fire Department	2	2	5	7	4.00
Assist Public	157	173	126	136	148.00
Bomb Threat	0	0	1	0	0.25
By-Law - Master Code	1	1	2	2	1.50
Distressed / Overdue Motorist	2	2	0	0	1.00
Dogs By-Law	1	0	0	0	0.25
Domestic Disturbance	41	42	40	37	40.00
False Fire Alarm - Building	1	0	0	0	0.25
Family Dispute	60	52	45	65	55.50
Fire - Building	2	9	4	9	6.00
Fire - Master Code	0	0	0	1	0.25
Fire - Other	2	4	6	2	3.50
Fire - Vehicle	7	3	7	11	7.00
Firearms (Discharge) By-Law	0	0	0	1	0.25
Fireworks By-Law	0	0	1	0	0.25
Found - Bicycles	1	0	0	0	0.25
Found - Gun	0	1	0	1	0.50
Found - Household Property	2	0	0	1	0.75
Found - License Plate	0	1	0	0	0.25
Found - Others	9	2	2	0	3.25

OPP 2024 Calls for Service Details

Thames Centre M

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Found - Personal Accessories	4	2	1	1	2.00
Found - Sporting Goods, Hobby Equip.	2	0	0	0	0.50
Found Property - Master Code	10	22	18	32	20.50
Insecure Condition - Building	1	0	0	0	0.25
Insecure Condition - Master Code	2	5	1	2	2.50
Lost - Bicycles	0	0	1	0	0.25
Lost - Jewellery	1	0	0	2	0.75
Lost - License Plate	2	3	2	0	1.75
Lost - Others	1	0	0	1	0.50
Lost - Personal Accessories	2	0	3	1	1.50
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	3	4	8	9	6.00
Medical Assistance - Other	1	2	0	0	0.75
Missing Person 12 & older	5	1	1	2	2.25
Missing Person Located 12 & older	5	9	3	10	6.75
Missing Person Located Under 12	1	1	2	2	1.50
Missing Person under 12	1	0	0	1	0.50
Neighbour Dispute	29	44	38	31	35.50
Noise By-Law	3	0	1	1	1.25
Noise Complaint - Animal	2	2	1	3	2.00
Noise Complaint - Master Code	6	24	20	20	17.50
Noise Complaint - Others	3	5	4	6	4.50
Noise Complaint - Residence	12	2	1	1	4.00
Noise Complaint - Vehicle	2	1	0	0	0.75
Other Municipal By-Laws	9	7	6	4	6.50
Overdose/Suspected Overdose -Opioid Related	1	0	1	0	0.50
Phone - Master Code	6	12	11	5	8.50
Phone - Nuisance - No Charges Laid	8	4	11	2	6.25
Phone - Obscene - No Charges Laid	1	1	0	0	0.50
Phone - Other - No Charges Laid	25	7	9	7	12.00
Phone - Threatening - No Charges Laid	0	0	0	3	0.75
Protest - Demonstration	1	0	0	0	0.25
Sudden Death - Accidental	0	0	0	1	0.25
Sudden Death - Apparent Overdose/Overdose	0	0	0	1	0.25
Sudden Death - Natural Causes	14	5	6	8	8.25
Sudden Death - Others	0	2	1	1	1.00
Sudden Death - Suicide	1	4	0	0	1.25
Suspicious Package	2	0	1	0	0.75
Suspicious Person	107	120	123	129	119.75
Suspicious vehicle	94	110	114	107	106.25
Text- related Incident (Texting)	1	0	0	1	0.50
Traffic By-Law	1	0	0	0	0.25
Trouble with Youth	34	28	19	49	32.50
Unwanted Persons	11	16	19	25	17.75
Vehicle Recovered - All Terrain Vehicles	0	1	0	2	0.75

OPP 2024 Calls for Service Details
Thames Centre M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Vehicle Recovered - Automobile	13	9	5	14	10.25
Vehicle Recovered - Construction Vehicles	0	1	0	2	0.75
Vehicle Recovered - Master Code	0	1	0	2	0.75
Vehicle Recovered - Motorcycles	0	0	0	3	0.75
Vehicle Recovered - Other	1	4	2	6	3.25
Vehicle Recovered - Trucks	8	6	9	6	7.25
Operational 2	543	257	216	167	295.75
911 call - Dropped Cell	115	24	13	18	42.50
911 call / 911 hang up	116	35	30	30	52.75
911 hang up - Pocket Dial	53	2	0	0	13.75
False Alarm - Accidental Trip	26	0	1	0	6.75
False Alarm - Cancelled	40	2	0	0	10.50
False Alarm - Malfunction	33	2	1	1	9.25
False Alarm - Others	126	143	123	98	122.50
False Holdup Alarm - Accidental Trip	2	13	15	2	8.00
False Holdup Alarm - Malfunction	1	0	0	0	0.25
Keep the Peace	31	36	33	18	29.50
Other Criminal Code Violations	27	24	19	21	22.75
Animals - Cruelty	3	0	0	0	0.75
Bail Violations - Fail To Comply	4	10	5	4	5.75
Bail Violations - Others	2	0	0	0	0.50
Breach of Probation	3	0	0	0	0.75
Breach of Probation - In relation to children	1	0	0	0	0.25
Child Pornography - Master Code	1	0	0	0	0.25
Contraband Tobacco	0	0	1	0	0.25
Counterfeit Money - Others	1	0	0	1	0.50
Disturb the Peace	3	4	3	2	3.00
Indecent acts - Other	0	1	0	0	0.25
Obstruct Justice / Fabricate Evidence	2	0	0	0	0.50
Obstruct Public Peace Officer	2	1	0	0	0.75
Offensive Weapons - In Vehicle	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	0	1	0	2	0.75
Offensive Weapons - Other Weapons Offences	0	0	1	0	0.25
Offensive Weapons - Possession of Weapons	1	2	2	0	1.25
Offensive Weapons - Prohibited	0	1	0	0	0.25
Other Criminal Code * Sec. 78 - Sec. 96	0	0	0	1	0.25
Personate Peace Officer	0	0	1	0	0.25
Possess Firearm while prohibited	0	1	0	0	0.25
Possession of Burglary Tools	1	0	2	2	1.25
Public Mischief - mislead peace officer	0	0	1	4	1.25
Trespass at Night	2	1	2	4	2.25
Utter Threats to damage property	0	0	1	0	0.25
Utter Threats to injure animal	0	1	0	0	0.25
Utter Threats to Property / Animals	1	0	0	1	0.50
Property Crime Violations	321	294	243	305	290.75

OPP 2024 Calls for Service Details
Thames Centre M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Arson - Master Code	0	0	1	0	0.25
Break & Enter	57	31	29	34	37.75
Break & Enter - Firearms	1	0	0	0	0.25
Fraud - False Pretence Under \$5,000	1	0	3	0	1.00
Fraud - Forgery & Uttering	1	0	1	2	1.00
Fraud - Fraud through mails	0	3	1	1	1.25
Fraud - Master Code	2	0	5	1	2.00
Fraud - Money/property/security Over \$5,000	6	1	4	6	4.25
Fraud - Money/property/security Under \$5,000	7	6	4	5	5.50
Fraud - Other	8	21	18	18	16.25
Fraud - Steal/Forge/Poss./Use Credit Card	5	4	1	5	3.75
Fraud - Transportation	0	0	1	1	0.50
Fraudulent Concealment (fraud-corruption)	0	0	0	1	0.25
Identity Fraud	1	0	1	1	0.75
Interfere with lawful use, enjoyment of property	0	1	2	2	1.25
Mischief	48	39	17	48	38.00
Mischief Graffiti - Non-Gang Related	0	0	0	1	0.25
Mischief with Data	1	1	0	0	0.50
Personation with Intent (fraud)	0	0	1	2	0.75
Possession of Stolen Goods over \$5,000	9	3	5	5	5.50
Possession of Stolen Goods under \$5,000	3	4	0	2	2.25
Property Damage	13	8	9	18	12.00
Theft Over - Master Code	1	1	0	2	1.00
Theft from Motor Vehicles Over \$5,000	1	4	3	0	2.00
Theft from Motor Vehicles Under \$5,000	40	38	32	16	31.50
Theft of - All Terrain Vehicles	6	2	1	4	3.25
Theft of - Automobile	11	8	3	6	7.00
Theft of - Construction Vehicles	1	0	0	1	0.50
Theft of - Mail	0	1	1	0	0.50
Theft of - Motorcycles	1	1	0	1	0.75
Theft of - Other Motor Vehicles	3	1	1	0	1.25
Theft of - Snow Vehicles	2	2	0	0	1.00
Theft of - Trucks	7	8	1	14	7.50
Theft of Motor Vehicle	10	18	17	27	18.00
Theft Over \$,5000 - Construction Site	2	0	1	0	0.75
Theft Over \$5,000 - Bicycles	0	0	1	0	0.25
Theft Over \$5,000 - Boat (Vessel)	0	0	1	1	0.50
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	3	1	2	6	3.00
Theft Over \$5,000 - Trailers	2	8	4	3	4.25
Theft Over \$5,000 Shoplifting	0	0	0	1	0.25
Theft Under \$5,000 - Bicycles	3	1	1	1	1.50
Theft Under \$5,000 - Boat Motor	0	0	0	1	0.25
Theft Under \$5,000 - Building	0	2	1	1	1.00
Theft Under \$5,000 - Construction Site	0	1	0	2	0.75

OPP 2024 Calls for Service Details

Thames Centre M

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Theft Under \$5,000 - Farm Agricultural Produce	1	0	0	0	0.25
Theft Under \$5,000 - Farm Equipment	0	1	2	2	1.25
Theft Under \$5,000 - Gasoline Drive-off	20	22	21	18	20.25
Theft Under \$5,000 - Master Code	7	8	6	5	6.50
Theft Under \$5,000 - Other Theft	26	28	27	25	26.50
Theft Under \$5,000 - Persons	1	0	1	0	0.50
Theft Under \$5,000 - Trailers	2	5	1	2	2.50
Theft Under \$5,000 Shoplifting	7	11	11	12	10.25
Trafficking in Stolen Goods over \$5,000	0	0	1	0	0.25
Trafficking in Stolen Goods under \$5,000	1	0	0	0	0.25
Statutes & Acts	86	87	115	102	97.50
Custody Dispute	1	3	0	0	1.00
Family Law Act - Custody/Access order	0	1	0	0	0.25
Landlord / Tenant	15	19	39	33	26.50
Mental Health Act	12	13	22	22	17.25
Mental Health Act - Apprehension	0	0	2	7	2.25
Mental Health Act - Attempt Suicide	5	8	3	1	4.25
Mental Health Act - No contact with Police	5	2	1	5	3.25
Mental Health Act - Placed on Form	4	6	7	2	4.75
Mental Health Act - Threat of Suicide	17	7	11	10	11.25
Mental Health Act - Voluntary Transport	7	5	7	10	7.25
Trespass To Property Act	20	23	23	12	19.50
Traffic	204	200	219	229	213.00
MVC - Fatal (Motor Vehicle Collision)	0	5	0	1	1.50
MVC - Others (Motor Vehicle Collision)	0	3	2	2	1.75
MVC - Personal Injury (Motor Vehicle Collision)	15	12	17	21	16.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	14	11	16	7	12.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	58	43	52	69	55.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	117	125	128	128	124.50
MVC (Motor Vehicle Collision) - Master Code	0	1	4	1	1.50
Violent Criminal Code	58	51	41	45	48.75
Assault - Level 1	24	20	13	18	18.75
Assault Peace Officer	1	1	0	0	0.50
Assault With Weapon or Causing Bodily Harm - Level 2	2	6	6	3	4.25
Criminal Harassment	10	6	5	2	5.75
Criminal Harassment - Offender Unknown	1	0	0	0	0.25
Criminal Negligence Causing Death	1	0	0	0	0.25
Extortion	0	2	1	0	0.75
Forcible confinement	1	2	1	0	1.00
Indecent / Harassing Communications	1	1	1	3	1.50
Invitation to Sexual Touching	1	0	0	1	0.50
Murder 1st Degree	0	1	0	0	0.25
Non-Consensual Distribution of Intimate Images	0	0	1	1	0.50
Robbery - Master Code	0	0	1	0	0.25
Robbery - Other	0	1	0	0	0.25

OPP 2024 Calls for Service Details

Thames Centre M

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Robbery - With Threat of Violence	1	0	0	2	0.75
Sexual Assault	8	6	8	4	6.50
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Interference	1	1	0	3	1.25
Utter Threats - Master Code	0	0	1	2	0.75
Utter Threats to Person	6	3	3	5	4.25
Voyeurism	0	1	0	0	0.25

OPP 2022 Reconciled Year-End Summary
Thames Centre M
Reconciled cost for the period January 1 to December 31, 2022

			Cost per Property \$	Reconciled Cost \$	Estimated Cost \$
Base Service	Property Counts				
	Household	5,255			
	Commercial and Industrial	339			
	Total Properties	<u>5,594</u>	172.74	966,322	962,568
Calls for Service					
	Total all municipalities	177,916,859			
	Municipal portion	0.4421%	140.60	786,498	782,029
Overtime			16.99	95,019	85,558
Prisoner Transportation	(per property cost)		1.08	6,042	9,566
Accommodation/Cleaning Services	(per property cost)		4.81	26,907	27,019
Total 2022 Costs			<u>336.22</u>	<u>1,880,788</u>	<u>1,866,740</u>
2022 Billed Amount				<u>1,866,742</u>	
2022 Year-End-Adjustment				<u><u>14,046</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2024 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2024.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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