

Gym/Hall and Meeting Room KPI's

	FlightExec Gym	TLCC Gym/Hall	Gym Totals	FlightExec Blue Line	FlightExec Hall	FlightExec Lions Den	FlightExec M.P. #2	FlightExec Totals	TLCC #1	TLCC #2	TLCC #3	TLCC Total	FlightExec Kitchen	TLCC Kitchen
January 2025														
Available Days	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Capacity (Available Hours)	480	450	930	480	480	480	480	1920	450	450	450	1350	480	450
Hours Booked	345.5	309.5	655	36	78.5	122.5	118.25	355.25	62.83	38	82.83	183.66	21	43.5
Utilization	72%	69%	70%	8%	16%	26%	25%	19%	14%	8%	18%	14%	4%	10%
February 2025														
Available Days	28	28	28	28	28	28	28	28	28	28	28	28	28	28
Capacity (Available Hours)	448	420	868	448	448	448	448	1792	420	420	420	1260	448	420
Hours Booked	331.66	343.5	675.16	89.5	115.75	163.08	144.08	512.41	115.83	101.5	150.16	367.49	56	93
Utilization	74%	82%	78%	20%	26%	36%	32%	29%	28%	24%	36%	29%	13%	22%
March 2025														
Available Days	31	31	31	31	31	31	31	31	31	31	31	31	31	31
Capacity (Available Hours)	496	465	961	496	496	496	496	1984	465	465	465	1395	496	465
Hours Booked	369	321.5	690.5	132	127	192	159	610	87	61	158	306	121.5	98.5
Utilization	74%	69%	72%	27%	26%	39%	32%	31%	19%	13%	34%	22%	24%	21%