

2025 Draft Budget: Municipality of Thames Centre

Total Municipal Contribution

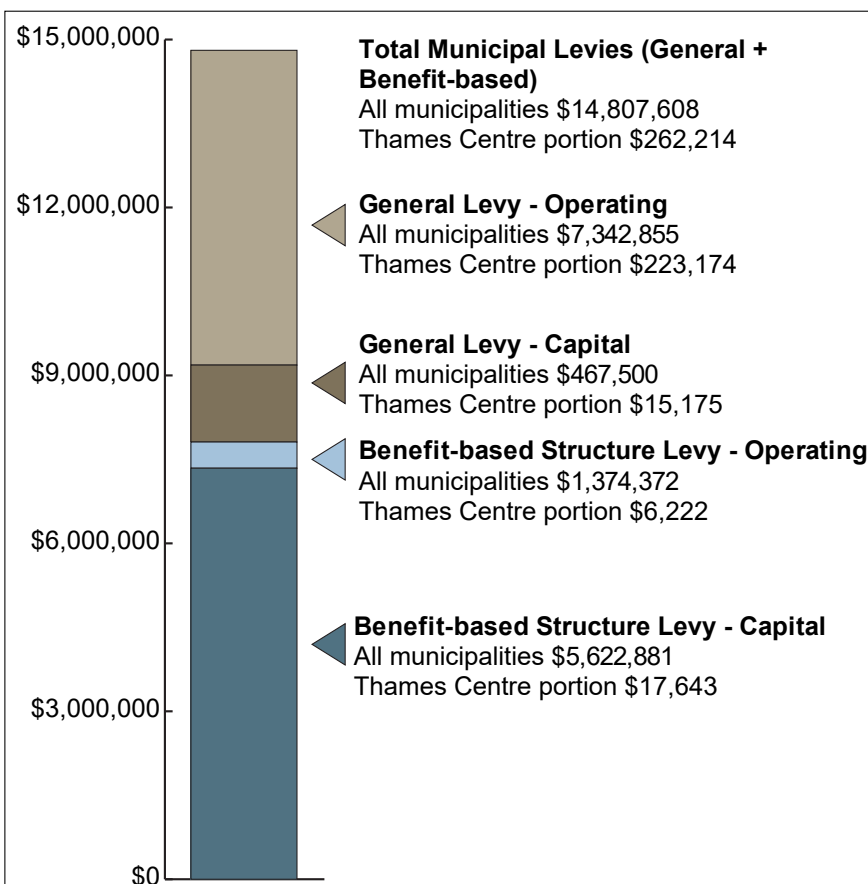
Contribution	Amount
Category 1 Programs and Services	
General Levy*	\$238,349
Benefit-based Structure Levy* (see table below)	\$23,865
Category 1 Levy Total	\$262,214
Category 3 Programs and Services	
Cost Apportionment Agreement	\$20,325
Total Municipal Contribution	\$282,539



Benefit-based Structure Levy

Significant cost increases have been realized for projects initiated in 2024. In some cases, capital project proposals have doubled forecasted costs. With aging infrastructure, continued structure maintenance costs are also significantly higher. Increases in levies will be seen particularly among those municipalities with benefit-based percentages on structures due to capital repairs.

Operation, Maintenance and Capital	Levy
Dorchester CA Dam	\$2,500
Dorchester Mill Pond Dam	\$19,000
Wildwood Dam - Piezometer and stability analysis, safety boom installation	\$1,868
Pittock Dam	\$497
Total Benefit-based Levy	\$23,865



Municipal Levy

*The UTRCA levies the member municipalities for operating and capital costs for mandatory Category 1 programs and services. There are two levy components:

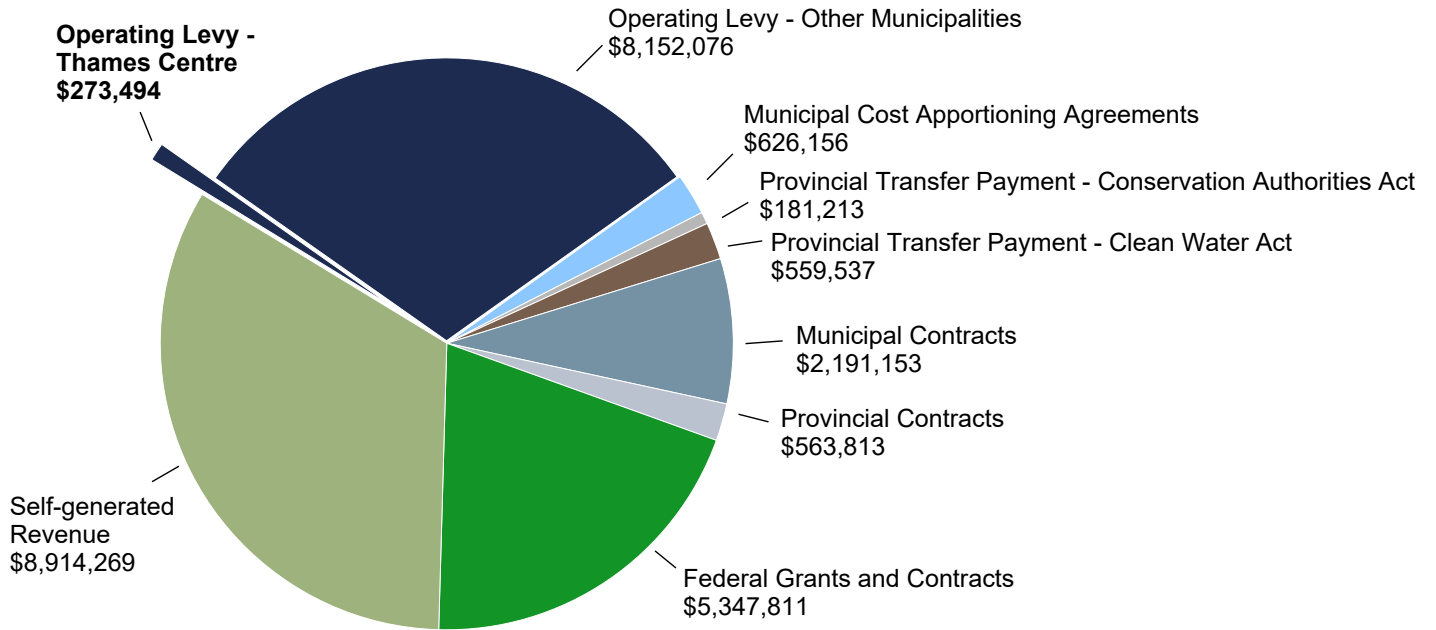
General Levy:

- Supports all Category 1 programs and services.
- Apportioned among member municipalities according to the Modified Current Value Assessment, in compliance with Budget and Apportionment Regulation (O.Reg. 402/22).

Benefit-based Levy:

- Supports specific structures (i.e., dams, channels, dykes), which are all Category 1 costs.
- Local share of the costs is funded by the municipalities that benefit from the structure.

Category 1, 2 and 3 Programs and Services: Operating Funding Sources showing Municipality of Thames Centre Portion of Operating Levy



Category 1, 2 and 3 Programs and Services: Operating Expenses

Total Draft Operating Expenses: \$26,538,076

